

Q4 REPORT FISCAL YEAR 2015 | 2016







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"Getting patients the right antibiotics, when they need them"

EXECUTIVE SUMMARY

The Sinai Health System-University Health Network Antimicrobial Stewardship Program (SHS-UHN ASP) was established in 2009. The SHS-UHN ASP uses a collaborative and evidence-based approach to improve the quality of antimicrobial use by getting patients the right antibiotics when they need them. The ASP follows data-driven quality improvement methodology to pursue the best possible clinical outcomes for its patients.



The SHS-UHN ASP blends research, education, and clinical care to take a leadership role in antimicrobial stewardship and improving the quality of health care.

ANTIMICROBIAL CONSUMPTION AND COSTS

The ASP continues to work with clinical teams across all five hospitals (Mount Sinai Hospital, Princess Margaret, Toronto General, Toronto Rehab, and Toronto Western). We have begun working with Bridgepoint Health now that it is part of Sinai Health System.

We have introduced a graphic of Defined Daily Doses (DDD) together with Days of Therapy (DOT). The metrics are extracted from the hospital pharmacy databases and the Provincial Critical Care Information System (CCIS). We continue to observe that these two metrics are closely related however, as stated previously, using lower or higher doses of antimicrobials will result in a corresponding change in DDD without any change in DOT (i.e. in patients with renal dysfunction, extremes of body mass, or central nervous system infections.)

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There is a general trend of decreased consumption and costs in the MSH ICU, MSH NICU, and TGH CVICU, with an increase in consumption in the TGH ICU and TWH ICU respectively. The GIM wards (MSH and TGH), Leukemia service and Allo-BMT are also showing a decrease, with no significant increase in consumption and cost. There is an increase in antimicrobial consumption in GIM at TWH and a marginal increase in cost on the Leukemia service at Princess Margaret. There is a greater than 10% increase in consumption in MOT, attributable to an increase in antifungal consumption.

Table 1: Summary of Antimicrobial Usage and Cost by Hospital/Unit

Hospital/Unit	Antimicrobial Usage	Antimicrobial Cost
Mount Sinai Hospital: Medical Surgical ICU	-	-
Mount Sinai Hospital: Neonatal ICU	+	+
Toronto General Hospital: Cardiovascular ICU	+	+
Toronto General Hospital: Medical Surgical ICU		+
Toronto Western Hospital: Medical Surgical Neurosurgical ICU		+
Mount Sinai Hospital: General Internal Medicine	+	+
Toronto General Hospital: General Internal Medicine	+	+
Toronto Western Hospital: General Internal Medicine		+
Princess Margaret Cancer Centre: Leukemia Service	+	
Princess Margaret Cancer Centre: Allogeneic Bone Marrow Transplant	+	+
Toronto General Hospital: Multi-Organ Transplant Program		•

Decrease compared to previous YTD Increase of < 10% compared to previous YTD Increase of > 10% compared to previous YTD

FISCAL YEAR 15/16 Q4 HIGHLIGHTS

Research – Published In This Quarter

The following articles were published or accepted for publication in peer-reviewed medical journals:

 So M, Yang D, Bell CM, Humar A, Morris AM, Husain S. Solid Organ Transplant Patients: Are There Opportunities for Antimicrobial Stewardship? *Clin Transplant*. 2016 May DOI: 10.1111/ctr.12733.<u>http://onlinelibrary.wiley.com/doi/10.1111/ctr.12733/abstract</u>

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- Bai A, Showler A, Burry L, Steinberg M, Tomlinson G, Bell CM, Morris AM. Clinical prediction rules in Staphylococcus aureus bacteremia demonstrates the usefulness of reporting likelihood ratios in infectious diseases. *Eur J Clin Microbiol Infect Dis*. Epub ahead of print, June 29, 2016.
- Vallipuram J, Dhalla S, Bell CM, Dresser L, Han H, Husain S, Minden MD, Paul NS, So M, Steinberg M, Vallipuram M, Wong G, Morris AM. Chest CT Scans are Frequently Abnormal in Asymptomatic Patients with Newly Diagnosed Acute Myeloid Leukemia. *Leuk. Lymphoma*. [in press]

There are currently an additional four manuscripts that have been submitted to medical journals and are undergoing peer review.

Best Practices

Several algorithms have been developed, including the **First Episode** *Clostridium Difficile* **Infection (CDI) Management Algorithm**, which was implemented into practice across UHN and SHS, along with electronic order sets to support the use of the algorithm. **The CDI algorithm was reformatted** based on clinician and project stakeholder feedback **and can be found here** on our ASP website. The revised formatting is based on Human Factors Engineering and will be easier to navigate and print for frontline clinicians.

ASP nurse-focused initiative aimed at reducing overtreatment of **Asymptomatic Bacteriuria**: Key deliverables of this initiative included an updated policy on urine cultures, audit, and feedback to pilot units and educational sessions and urine culture surveys to assess nurse behaviour and sentiment practices towards urine cultures. The updated policy was approved and is currently in practice. Educational sessions were provided to over 70% of nurses on pilot units, along with audit and feedback to support knowledge translation. All four units that took part in this initiative reduced unnecessary urine C&S utilization and reduced asymptomatic bacteriuria and/or antibiotic usage.

Provincial and National Role: Our team has partnered with Public Health Ontario in hosting an Ontario Antimicrobial Stewardship Roundtable. This roundtable meeting included a cross-section of experts in antimicrobial stewardship, including primary care, long-term care, acute care, and perspectives from the Assistant Deputy Minister, Health Systems Quality and Funding, and Strategy and Policy Advisor and Infectious Disease Policy and Programs Sections. The SHS-UHN ASP has also been working closely with HealthCareCAN, the National Collaborating Centre for Infectious Diseases (NCCID), and the Public Health Agency of Canada (PHAC) to inform our national health leaders and to organize a Pan-Canadian Action Round Table on Antimicrobial Stewardship and Resistance, which took place in Toronto on June 16 and 17, 2016. Details of the outcome of the Pan-Canadian Action Round Table in our next quarterly report.

The SHS-UHN ASP continues to be a leader in antimicrobial stewardship and is currently working with, and providing expert guidance to, over 30 hospitals, as well as to SASS (Students for Antimicrobial Stewardship Society).



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We continue to partner with **Accreditation Canada** in the development and delivery of an **online ASP course** and a series of interactive group webinars. The fourth cohort has completed the online course, and the course continues to be offered for 2016. Our program has also partnered with CHA Learning, the professional development branch of HealthCareCAN, to develop materials for a course in change leadership in the healthcare setting.









FISCAL YEAR 15/16 Q4 RESULTS

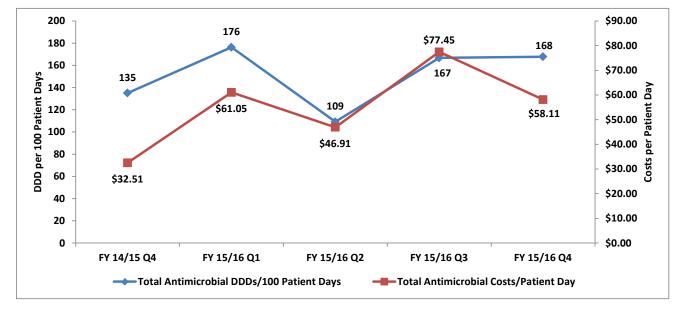
CRITICAL CARE

Mount Sinai Hospital: Medical Surgical ICU

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) decreased (↓) by 5.4% compared to YTD last year.
- Antimicrobial costs per patient day decreased (\downarrow) by 1.7% compared to YTD last year.
- o Antibacterial costs per patient day decreased (↓) by 26.2% compared to YTD last year.
- o Antifungal costs per patient day increased (↑) by 4.9% compared to YTD last year.
- NB: Princess Margaret patients accounted for 18% of patient visits and 74% of the antimicrobial costs.

Mount Sinai Hospital: Medical Surgical ICU Antimicrobial Consumption and Costs Per Patient Day



To view Appendix 1: FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 Patient Days) and Expenditures by ICU Site, please click here.







Mount Sinai Hospital: Medical Surgical ICU Antimicrobial Consumption as Defined Daily Dose versus Antimicrobial Consumption as Days of Therapy

- o Antibacterial Days of Therapy (DOT) per 100 patient days increased (↑) by 5.1% compared to YTD last year.
- o Antifungal Days of Therapy (DOT) per 100 patient days increased (↑) by 30.6% compared to YTD last year.

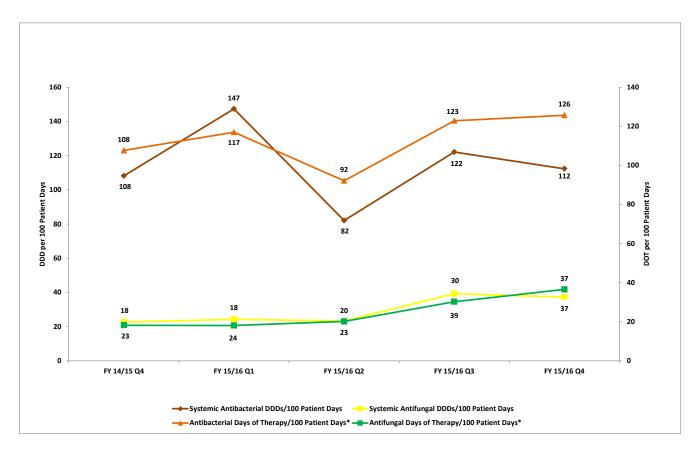








Table 2: Mount Sinai Hospital: Medical Surgical ICU

Indicators	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY15/16 Performance					YTD of Previous
	(Pre-ASP)							Q1	Q2	Q3	Q4	YTD	Year
Antimicrobial Usage and Costs													
Total Antimicrobial DDDs/100 Patient Days	177	171	144	167	170	167	164	176	109	167	168	156	164
Systemic Antibacterial DDDs/100 Patient Days	142	128	111	128	127	123	136	147	82	122	112	116	136
Systemic Antifungal DDDs/100 Patient Days	31	24	20	33	35	36	25	24	23	39	37	32	25
Total Antimicrobial Costs	\$332,724	\$285,975	\$193,129	\$279,859	\$291,470	\$422,634	\$232,814	\$60,318	\$49,492	\$95,416	\$69,031	\$274,258	\$232,814
Total Antimicrobial Costs/Patient Day	\$69.01	\$59.23	\$40.95	\$59.22	\$62.37	\$85.07	\$62.54	\$61.05	\$46.91	\$77.45	\$58.11	\$61.45	\$62.54
Systemic Antibacterial Costs	\$174,339	\$142,134	\$95,773	\$125,339	\$134,811	\$108,886	\$92,928	\$20,746	\$14,673	\$17,262	\$15,566	\$68,246	\$92,928
Systemic Antibacterial Costs/Patient Day	\$36.16	\$29.44	\$20.31	\$26.94	\$28.85	\$21.92	\$20.71	\$21.00	\$13.91	\$14.01	\$13.10	\$15.29	\$20.71
Systemic Antifungal Costs	\$143,100	\$132,519	\$88,998	\$141,877	\$144,811	\$295,163	\$134,504	\$31,338	\$33,608	\$75,612	\$49,103	\$189,661	\$134,504
Systemic Antifungal Costs/Patient Day	\$29.68	\$27.45	\$18.87	\$30.50	\$30.99	\$59.41	\$40.53	\$31.72	\$31.86	\$61.37	\$41.33	\$42.50	\$40.53
Antibacterial Days of Therapy/100 Patient Days*	n/a	n/a	n/a	n/a	n/a	111	109	117	92	123	126	115	109
Antifungal Days of Therapy/100 Patient Days*	n/a	n/a	n/a	n/a	n/a	17	21	18	20	30	37	27	21
Patient Care Outcomes													
Hospital-Acquired C. difficile Cases (rate per 1,000 pt days)	NA	NA	NA	5 (1.07)	8 (1.71)	4 (0.91)	7 (1.59)	1 (1.01)	2 (1.9)	1 (0.81)	1 (0.84)	5 (1.12)	7 (1.59)
ICU Average Length of Stay (Days)	5.84	5.57	5.67	5.51	5.24	6.10	5.26	3.71	3.7	5.61	4.86	4.45	5.26
ICU Mortality Rate (as a %)	20.1	17.6	16.3	16.5	17.04	15.3	13.9	14.5	13.2	16.2	13.2	14.2	13.9
ICU Readmission Rate Within 48 Hrs (as a %)	3.2	2.9	2.7	2.7	1.86	3.2	2.6	3.1	1.7	3.3	0.6	2.1	2.6
ICU Ventilator Days	NA	3286	2934	2677	2749	3069	2597	489	536	785	694	2504	2597
ICU Multiple Organ Dysfunction Score (MODS)	4.00	4.04	4.12	4.25	4.62	4.87	4.73	4.07	4.49	4.55	4.61	4.43	4.73

Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs + systemic antivirals; non-systemic antimicrobials are excluded. Data Sources: Antimicrobial DDD and Costs (PharmNet), C difficile (Infection Control Dashboards), Other ICU Patient Care Indicators (Critical Care Information System).

Table 3: Mount Sinai Hospital: Medical Surgical ICU Total Antimicrobial Costs

				MSH ICU Tota (Antim icrobia							
	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16 Q1	FY 15/16 Q2	FY 15/16 Q3	FY 15/16 Q4	FY 15/16 YTD	Previous YTD
Neg DM Detients	\$78,737	\$87,931	\$109,283	\$149,877	\$135,395	\$21,047	\$11,443	\$13,463	\$25,555	\$71,509	\$135,395
Non-PM Patients	(\$21.14)	(\$25.42)	(\$31.77)	(\$37.54)	(\$36.40)	(\$25.21)	(\$14.32)	(\$15.95)	(\$30.1)	(\$21.49)	(\$36.40)
PM Patients	\$114,392	\$191,928	\$182,188	\$272,757	\$97,419	\$39,271	\$38,048	\$81,953	\$43,476	\$202,749	\$97,419
Pivi Palients	(\$179.02)	(\$181.58)	(\$249.91)	(\$317.16)	(\$135.68)	(\$295.27)	(\$152.81)	(\$403.71)	(\$115.02)	(\$210.54)	(\$135.68)
Total	\$193,129	\$279,859	\$291,470	\$422,634	\$232,814	\$60,318	\$49,492	\$95,416	\$69,031	\$274,258	\$232,814
TOLAI	(\$44.26)	(\$61.97)	(\$69.91)	(\$87.11)	(\$52.46)	(\$62.31)	(\$47.22)	(\$91.13)	(\$56.26)	(\$63.93)	(\$52.46)

Note: 15/16 is open year data; totals and cost per day may change based on coding changes. Antimicrobial costs from PharmNet; ICU visits and patient days from CIHI DAD Database.







Mount Sinai Hospital: Medical Surgical ICU Antimicrobial Costs Per Patient Day for PM and Non-PM Patients

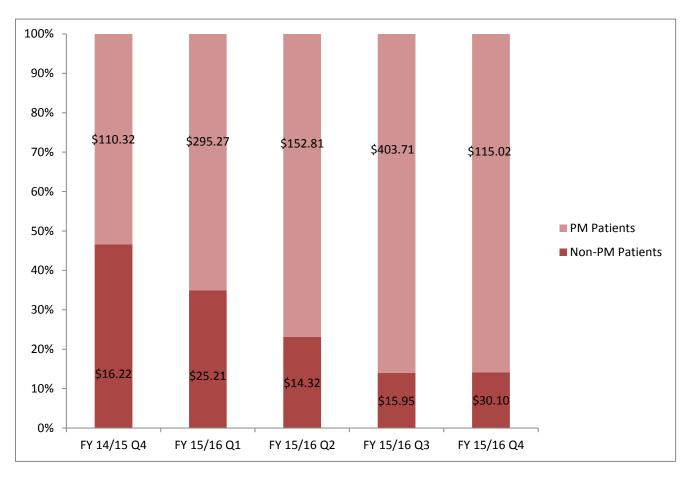
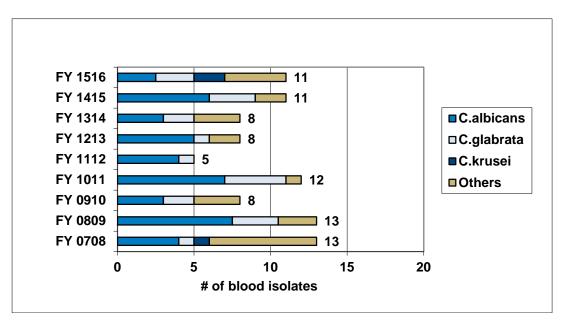








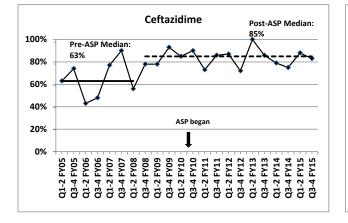
Table 4: Yeast Species Isolated in Blood – Mount Sinai Hospital: MedicalSurgical ICU



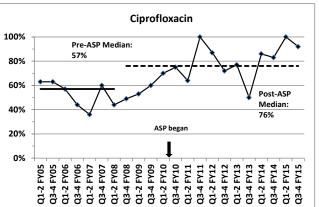


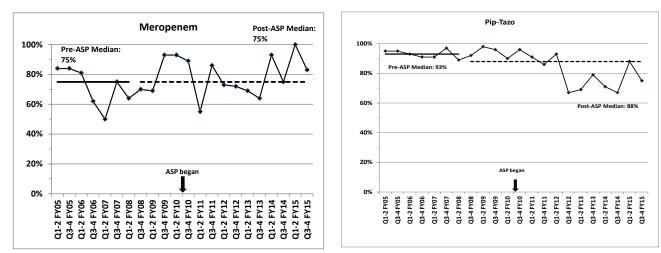


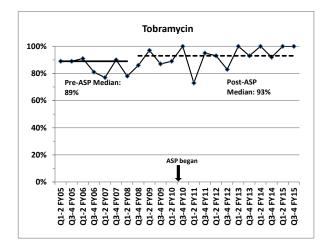




MSH ICU Pseudomonas Susceptibility













Mount Sinai Hospital: Neonatal ICU

Currently there are no active ASP rounds in the NICU, however, we have continued to collect data. Specifically, days of therapy (DOT) is our metric for antimicrobial consumption, which is considered to be the standard for neonates. FY 15/16 Q4 highlights include:

- Antimicrobial days of therapy (DOT) per 100 patient days decreased (↓) by 38.5% compared to YTD last year.
- Antimicrobial costs per patient day have decreased (↓) by 0.2% compared to YTD last year (\$1.26 for both).

Mount Sinai Hospital: Neonatal ICU Antimicrobial Consumption and Costs Per Patient Day

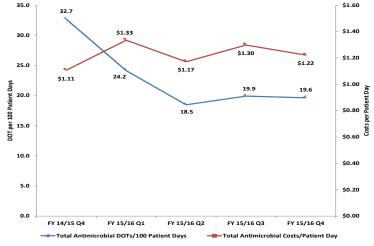


Table 5: Mount Sinai Hospital: Neonatal ICU

Indicators	FY 11/12	FY 12/13	FY 13/14	FY 14/15			YTD of Previous			
					Q1	Q2	Q3	Q4	YTD	Year
Antimicrobial Usage and Costs										
Total Antimicrobial DOTs/100 Patient Days	67.3	55.4	49.4	33.5	24.2	18.5	19.9	19.6	20.6	33.5
Systemic Antibacterial DOTs/100 Patient Days	65.1	53.5	48.7	32.7	23.3	17.6	19.1	19.3	19.9	32.7
Systemic Antifungal DOTs/100 Patient Days	2.2	1.8	0.7	0.8	0.8	0.8	0.8	0.3	0.7	0.8
Total Antimicrobial Costs	\$16,415	\$17,682	\$26,162	\$21,371	\$5,858	\$5,041	\$5,312	\$5,021	\$21,232	\$21,371
Total Antimicrobial Costs/Patient Day	\$1.31	\$1.51	\$2.17	\$1.26	\$1.33	\$1.17	\$1.30	\$1.22	\$1.26	\$1.26
Systemic Antibacterial Costs	\$14,783	\$16,505	\$25,290	\$20,516	\$5,830	\$4,871	\$5,091	\$5,012	\$20,804	\$20,516
Systemic Antibacterial Costs/Patient Day	\$1.18	\$1.41	\$2.10	\$1.21	\$1.33	\$1.13	\$1.24	\$1.22	\$1.23	\$1.21
Systemic Antifungal Costs	\$1,632	\$1,177	\$872	\$855	\$27	\$170	\$221	\$9	\$428	\$855
Systemic Antifungal Costs/Patient Day	\$0.13	\$0.10	\$0.07	\$0.05	\$0.006	\$0.04	\$0.05	\$0.00	\$0.03	\$0.05

<u>Notes</u>: Effective January 15, 2014, the NICU changed to a mixed-acuity model of care. Prior to this, ASP reported level 3 pharmacy data only. As of January 15, pharmacy data includes both level 2 and level 3 usage and cost. Patient days include both level 2 and 3 days; January level 2 days were determined by dividing the total days for the month by 2, since the change occurred midway through the month. Days of Therapy (DOT) was used as the metric for antimicrobial consumption, which is considered to be the standard for neonates.

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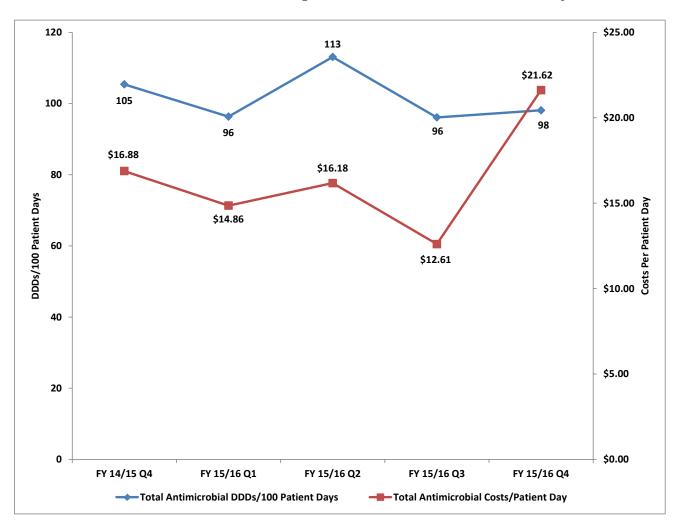




Toronto General Hospital: Cardiovascular ICU

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) decreased (↓) by 1.3% compared to YTD last year.
- o Antimicrobial costs per patient day decreased (↓) by 20.1% compared to YTD last year.
- Antibacterial costs per patient day decreased (1) by 12.8% compared to YTD last year.
- o Antifungal costs per patient day decreased (↓) by 37.6% compared to YTD last year.



Toronto General Hospital: Cardiovascular ICU Antimicrobial Consumption and Costs Per Patient Day







Toronto General Hospital: Cardiovascular ICU Antimicrobial Consumption as Defined Daily Dose Versus Antimicrobial Consumption as Days of Therapy

- o Antibacterial Days of Therapy (DOT) per 100 patient days decreased (↓) by 18.3% compared to YTD last year.
- o Antifungal Days of Therapy (DOT) per 100 patient days decreased (↓) by 64.8% compared to YTD last year.

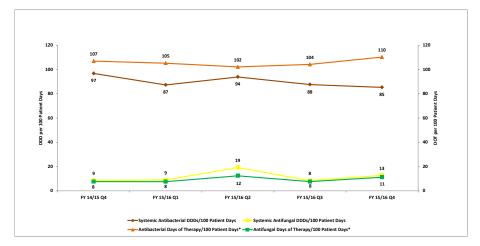


Table 6: Toronto General Hospital: Cardiovascular ICU

Indicators	FY 10/11 (Pre-ASP) FY 11/12 FY 12/13 FY 13/14 FY 14		FY 14/15	FY 15/16 Performance Y 14/15							
	(110-7431)					Q1	Q2	Q3	Q4	Y TD	Year
Antimicrobial Usage and Costs											
Total Antimicrobial DDDs/100 Patient Days	105	98	102	97	102	96	113	96	98	101	102
Systemic Antibacterial DDDs/100 Patient Days	95	86	89	86	93	87	94	88	85	89	93
Systemic Antifungal DDDs/100 Patient Days	10	12	13	11	9	9	19	8	13	13	9
Total Antimic robial Costs	\$108,172	\$108,464	\$85,916	\$100,736	\$129,314	\$25,464	\$29,230	\$19,917	\$36,105	\$110,716	\$129,314
Total Antimicrobial Costs/Patient Day	\$18.20	\$19.06	\$14.99	\$17.00	\$20.46	\$14.86	\$16.18	\$12.61	\$21.62	\$16.34	\$20.46
Systemic Antibacterial Costs	\$100,375	\$99,261	\$74,232	\$80,204	\$91,366	\$22,633	\$24,310	\$17,933	\$20,468	\$85,343	\$91,366
Systemic Antibacterial Costs/Patient Day	\$16.89	\$17.44	\$12.95	\$13.54	\$14.45	\$13.20	\$13.45	\$11.35	\$12.26	\$12.60	\$14.45
Systemic Antifungal Costs	\$7,797	\$9,204	\$11,684	\$20,532	\$37,948	\$2,832	\$4,921	\$1,984	\$15,637	\$25,373	\$37,948
Systemic Antifungal Costs/Patient Day	\$1.31	\$1.62	\$2.04	\$3.47	\$6.00	\$1.65	\$2.72	\$1.26	\$9.36	\$3.75	\$6.00
Antibacterial Days of Therapy/100 Patient Days*	n/a	n/a	n/a	n/a	129	105	102	104	110	105	129
Antifungal Days of Therapy/100 Patient Days*	n/a	n/a	n/a	n/a	28	8	12	8	11	10	28
Patient Care Outcomes											
Hospital-Acquired C. difficile Cases (rate per 1,000 pt days)	2 (0.34)	5 (0.88)	6 (1.05)	7 (1.18)	7 (1.11)	1 (0.58)	4 (2.21)	0 (0.00)	2 (1.2)	7 (1.03)	7 (1.11)
ICU Average Length of Stay (days)	3.12	2.95	2.97	3.20	3.46	3.27	3.8	3.44	3.3	3.45	3.46
ICU Mortality Rate (as a %)	3.5	3.0	3.0	4.6	4.6	3.6	4.5	4.47	3.59	4.0	4.6
ICU Readmission Rate Within 48 Hrs (as a %)	1.6	2.2	1.8	2.2	2.4	1.2	0.3	2.6	2.34	1.6	2.4
Central Line Infection Rate (per 1000 pt days)	0.73	0.17	0.34	0.16	0.15	0.5	0.00	1.25	0.00	0.53	0.15
Ventilator-Associated Pneumonia Rate (per 1,000 pt days)	2.99	2.80	1.91	1.73	2.81	1.05	0.86	0.00	0.53	0.94	2.81
ICU Multiple Organ Dysfunction Score (MODS)	6.22	6.07	5.51	5.77	5.60	5.41	6.06	5.96	5.88	5.83	5.60
ICU Ventilator Days	3015	3571	3676	4049	3925	952	1168	1061	1058	4239	3925

Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs; non-systemic antimicrobials and antivirals are excluded. Data Sources: Antimicrobial DDD and Costs (Centricity). *An error in DDD calculation for Pip-tazo was detected in Q3 2013; all historical data prior to this was rerun, resulting in minor changes to antibacterial DDDs.

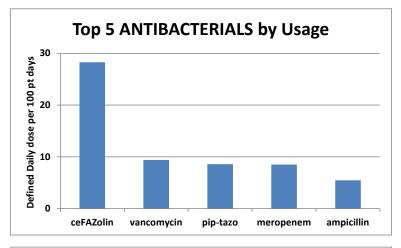
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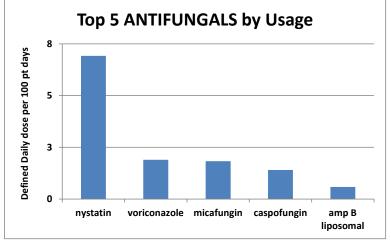


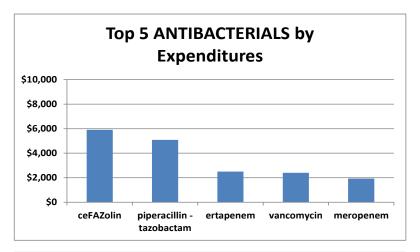


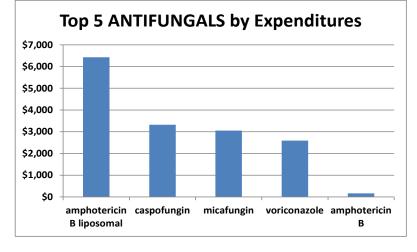


Table 7: TGH CVICU FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 patient-days) and Expenditures









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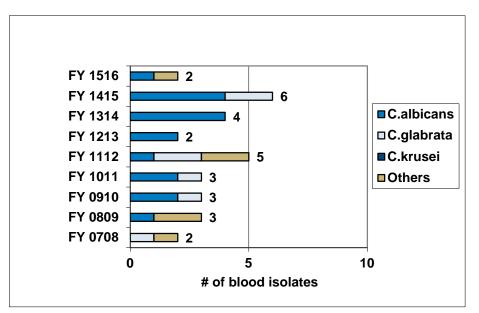
Mount Sinai Hospital Sinai Health System

Joseph & Wolf Lebovic Health Complex





Table 8: Yeast Species Isolated in Blood – Toronto General HospitalCardiovascular ICU







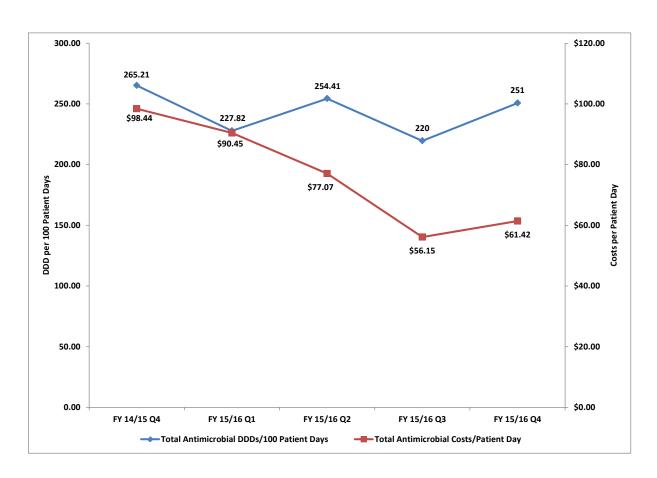




Toronto General Hospital: Medical Surgical ICU

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) increased (↑) by 1.5% compared to YTD last year.
- Antimicrobial costs per patient day decreased (\downarrow) by 15.0% compared to YTD last year.
- Antibacterial costs per patient day decreased (\downarrow) by 13.9% compared to YTD last year.
- Antifungal costs per patient day decreased (\downarrow) by 15.9% compared to YTD last year.



Toronto General Hospital: Medical Surgical ICU Antimicrobial Consumption and Costs Per Patient Day

To view Appendix 1: FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 Patient Days) and Expenditures by ICU Site, please click here.







Toronto General Hospital: Medical Surgical ICU Antimicrobial Consumption as Defined Daily Dose Versus Antimicrobial Consumption as Days of Therapy

- o Antibacterial Days of Therapy (DOT) per 100 patient days increased (↑) by 9.7% compared to YTD last year.
- o Antifungal Days of Therapy (DOT) per 100 patient days increased (↑) by 10.7% compared to YTD last year.

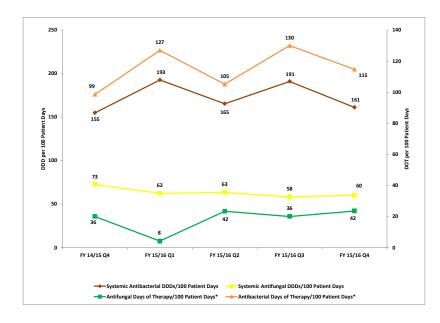


Table 9: Toronto General Hospital: Medical Surgical ICU

Indicators	FY 09/10 (Pre- ASP)	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15			YTD of Previous			
	ASP						Q1	Q2	Q3	Q4	YTD	Year
Antimicrobial Usage and Costs												
Total Antimicrobial DDDs/100 Patient Days	266	209	199	213	217	235	228	254	220	251	239	235
Systemic Antibacterial DDDs/100 Patient Days	184	155	143	159	156	175	165	191	161	191	178	175
Systemic Antifungal DDDs/100 Patient Days	82	55	55	54	61	60	62	63	58	60	61	60
Total Antimicrobial Costs	\$701,451	\$629,472	\$567,532	\$473,613	\$584,018	\$686,577	\$175,744	\$167,702	\$113,867	\$130,638	\$587,950	\$686,577
Total Antimicrobial Costs/Patient Day	\$102.52	\$84.06	\$76.93	\$63.75	\$75.71	\$83.65	\$90.45	\$77.07	\$56.15	\$61.42	\$71.06	\$83.65
Systemic Antibacterial Costs	\$390,209	\$375,436	\$292,355	\$231,171	\$225,557	\$293,126	\$67,443	\$76,357	\$47,762	\$62,829	\$254,392	\$293,126
Systemic Antibacterial Costs/Patient Day	\$57.03	\$50.14	\$39.63	\$31.12	\$29.24	\$35.71	\$34.71	\$35.09	\$23.55	\$29.54	\$30.75	\$35.71
Systemic Antifungal Costs	\$311,242	\$254,036	\$275,176	\$242,443	\$358,461	\$393,451	\$108,301	\$91,344	\$66,104	\$67,809	\$333,559	\$393,451
Systemic Antifungal Costs/Patient Day	\$45.49	\$33.93	\$37.30	\$32.63	\$46.47	\$47.94	\$55.74	\$41.98	\$32.60	\$31.88	\$40.31	\$47.94
Antibacterial Days of Therapy/100 Patient Days*	n/a	n/a	n/a	n/a	n/a	107.9	102	130	115	125	118	108
Antifungal Days of Therapy/100 Patient Days*	n/a	n/a	n/a	n/a	n/a	34.1	30	42	36	42	38	34
Patient Care Outcomes												
Hospital-Acquired C. difficile Cases (rate per 1,000 pt days)	10 (1.46)	10 (1.33)	11 (1.49)	11 (1.48)	12 (1.56)	10 (1.22)	4 (2.06)	2 (0.92)	2 (0.99)	2 (0.94)	10 (1.21)	10 (1.22)
ICU Average Length of Stay (days)	8.24	8.61	8.85	7.79	8.22	8.08	7.32	7.31	8.02	7.86	7.62	8.08
ICU Mortality Rate (as a %)	16.2	15.7	16.3	16.0	17.8	17.2	19.3	15.4	20.3	14.1	17.2	17.2
ICU Readmission Rate Within 48 Hrs (as a %)	3.8	4.4	4.4	2.8	3.5	3.0	3.5	3.5	1.68	3.1	3.4	3.0
ICU Ventilator Days	5399	6256	6507	6458	24620	7330	1679	1910	1710	1749	7048	7330
Apache II Score	n/a	n/a	16.1	15.775	15.9	15.1	15.3	15.2	15.9	15.3	15.4	15.1

Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs; non-systemic antimicrobials and antivirals are excluded. Data Sources: Antimicrobial DDD and Costs (Centricity). *An error in DDD calculation for Pip-tazo was detected in Q3 2013; all historical data prior to this was rerun, resulting in minor changes to antibacterial DDDs.

Due to a calculation error in Centricity, Antifungal and Total DDD/100pt days for Q3 and FYTD have been corrected.

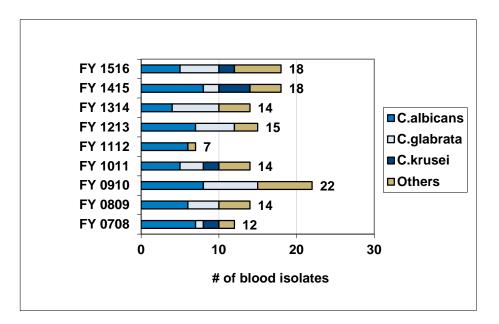
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Table 10: Yeast Species Isolated in Blood – Toronto General Hospital: MedicalSurgical ICU

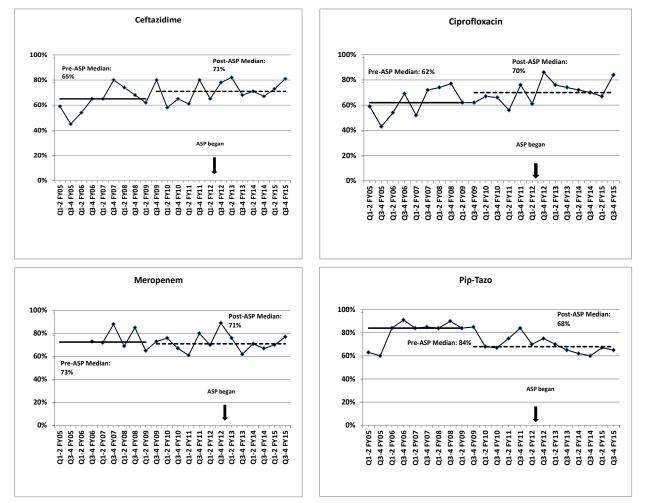




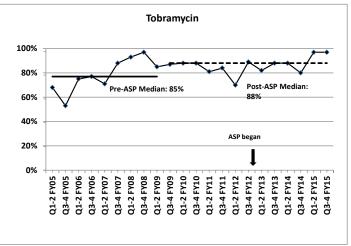








TGH MSICU Pseudomonas Susceptibility







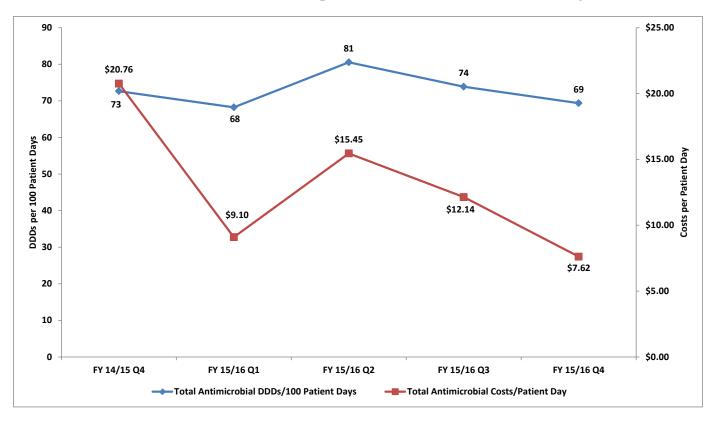


Toronto Western Hospital: Medical, Surgical, and Neurosurgical ICU

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) increased (↑) by 9.1% compared to YTD last year.
- Antimicrobial costs per patient day decreased (\downarrow) by 7.3% compared to YTD last year.
- Antibacterial costs per patient day decreased (\downarrow) by 15.8% compared to YTD last year.
- o Antifungal costs per patient day increased (↑) by 8.4% compared to YTD last year.

Toronto Western Hospital: Medical, Surgical, and Neurosurgical ICU Antimicrobial Consumption and Costs Per Patient Day



To view Appendix 1: FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 Patient Days) and Expenditures by ICU Site, please click here.







Toronto Western Hospital: Medical, Surgical, Neurosurgical ICU Antimicrobial Consumption as Defined Daily Dose Versus Antimicrobial Consumption as Days of Therapy

- o Antibacterial Days of Therapy (DOT) per 100 patient days increased (↑) by 8.4% compared to YTD last year.
- Antifungal Days of Therapy (DOT) per 100 patient days increased (↑) by 15.1% compared to YTD last year.

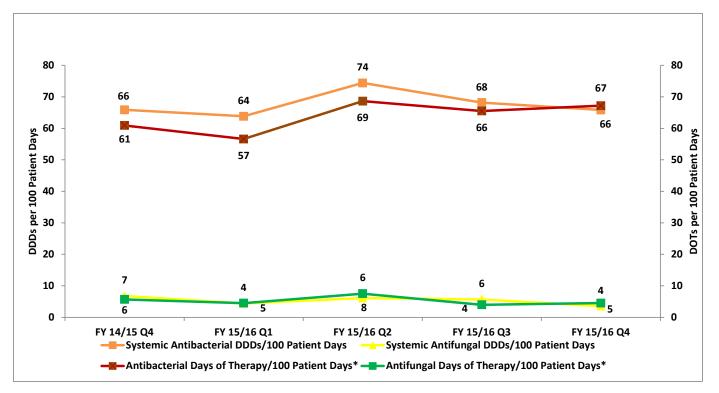








Table 11: Toronto Western Hospital: Medical, Surgical, and Neurosurgical ICU

Indicators	FY 08/09 (Pre-ASP)	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15		FY1		YTD of Previous		
								Q1	Q2	Q3	Q4	YTD	Year
Antimicrobial Usage and Costs													
Total Antimicrobial DDDs/100 Patient Days	99	88	79	83	83	92	67	68	81	74	69	73	67
Systemic Antibacterial DDDs/100 Patient Days	92	78	73	77	78	86	62	64	74	68	66	68	62
Systemic Antifungal DDDs/100 Patient Days	6	10	6	6	5	6	5	4	6	6	4	5	5
Total Antimicrobial Costs	\$136,758	\$100,408	\$101,191	\$105,899	\$102,978	\$120,538	\$138,014	\$25,558	\$47,105	\$31,930	\$22,700	\$127,293	\$138,014
Total Antimicrobial Costs/Patient Day	\$18.16	\$13.24	\$13.17	\$13.60	\$13.37	\$13.49	\$11.97	\$9.10	\$15.45	\$12.14	\$7.62	\$11.10	\$11.97
Systemic Antibacterial Costs	\$123,314	\$87,445	\$79,280	\$89,784	\$70,099	\$85,916	\$89,382	\$17,708	\$23,589	\$16,621	\$16,959	\$74,877	\$89,382
Systemic Antibacterial Costs/Patient Day	\$16.37	\$11.53	\$10.32	\$11.53	\$9.10	\$9.61	\$7.75	\$6.30	\$7.74	\$6.32	\$5.69	\$6.53	\$7.75
Systemic Antifungal Costs	\$13,444	\$12,963	\$21,911	\$16,115	\$32,879	\$34,623	\$48,631	\$7,850	\$23,516	\$15,309	\$5,741	\$52,416	\$48,631
Systemic Antifungal Costs/Patient Day	\$1.79	\$1.71	\$2.85	\$2.07	\$4.27	\$3.87	\$4.22	\$2.79	\$7.72	\$5.82	\$1.93	\$4.57	\$4.22
Antibacterial Days of Therapy/100 Patient Days*	n/a	n/a	n/a	n/a	n/a	n/a	60	57	69	66	67	65	60
Antifungal Days of Therapy/100 Patient Days*	n/a	n/a	n/a	n/a	n/a	n/a	4	5	8	4	5	5	4
Patient Care Outcomes													
Hospital-Acquired C. difficile Cases (rate per 1,000 pt days)	6 (0.79)	9 (1.18)	4 (0.52)	13 (1.66)	5 (0.65)	12 (1.34)	10 (1.16)	1 (0.36)	4 (1.31)	2 (0.76)	2 (0.67)	9 (0.78)	10 (1.16)
ICU Average Length of Stay (days)	8.39	7.44	10.68	9.71	7.98	7.68	8.7	8.2	6.8	6.6	11.4	8.0	8.7
ICU Mortality Rate (as a %)	19.6	19.9	18.1	17.0	16.4	17.1	19.0	15.7	15.5	22.1	18.3	17.9	19.0
ICU Readmission Rate Within 48 Hrs (as a %)	3.9	4.7	4.9	3.21	3.00	3.85	3.40	1.14	3.72	2.48	2.17	2.54	3.40
ICU Ventilator Days	4617	6305	5960	5578	4947	5523	5180	1132	1578	1295	1409	5414	5180
ICU Apache II Score	15.0	14.7	13.7	13.8	12.9	12.8	13.2	12.0	13.0	13.7	13.2	13.0	13.2

Notes: Q4 13/14 data consists of MSNICU patients (including eight ICU II patients). Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs; non-systemic antimicrobials and antivirals are excluded. Data Sources: Antimicrobial DDD and Costs (Centricity) *An error in DDD calculation for Pip-tazo was detected in Q3 2013; all historical data prior to this was rerun, resulting in minor changes to antibacterial DDDs. Due to a calculation error in Centricity, Antifungal and Total DDD/100pt days for Q2 and FYTD have been corrected.

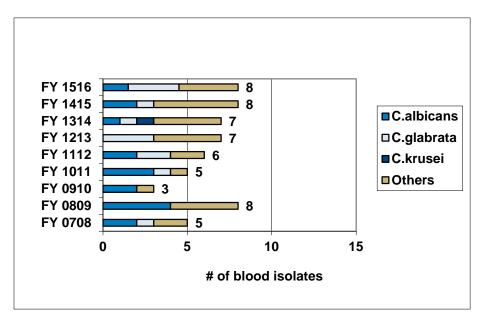
Q4 REPORT | FISCAL YEAR 2015 | 2016







Table 12: Yeast Species Isolated in Blood – Toronto Western Hospital: Medical,
Surgical, and Neurosurgical ICU

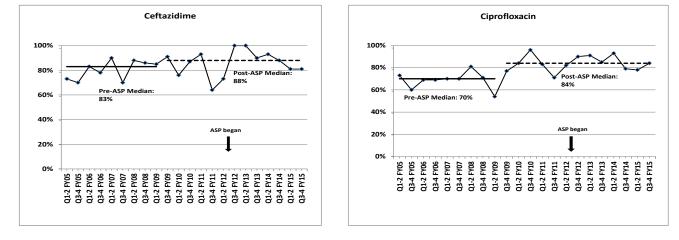




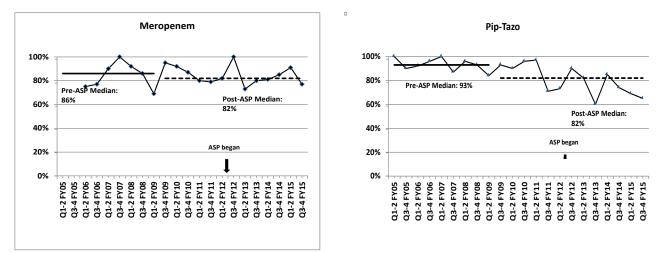


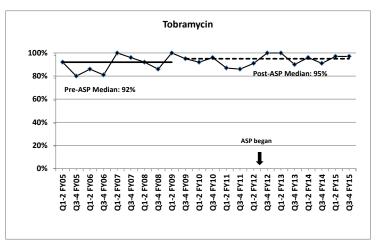






TWH ICU Pseudomonas Susceptibility





Q4 REPORT | FISCAL YEAR 2015 | 2016







EMERGENCY DEPARTMENT

Mount Sinai Hospital: Emergency Department

FY 15/16 Q4 highlights include:

Sepsis Project

SNAP (Sepsis Now A Priority) Project: The SNAP algorithm continues to be effectively utilized in the Mount Sinai Emergency Department. Algorithm-related interventional times continue to be monitored and reported back to frontline staff via monthly SNAP scorecards. Reporting of the SNAP scorecard is successfully being managed by the Emergency Department. To view **Appendix 3: FY 15/16 Q4 SNAP Scorecard**, please click here.

Most recently, Dr. Christine McDonald has been collecting and analyzing pre- and post-algorithm data on patients from the SNAP protocol. A manuscript detailing the results will be submitted for publication in the coming months.







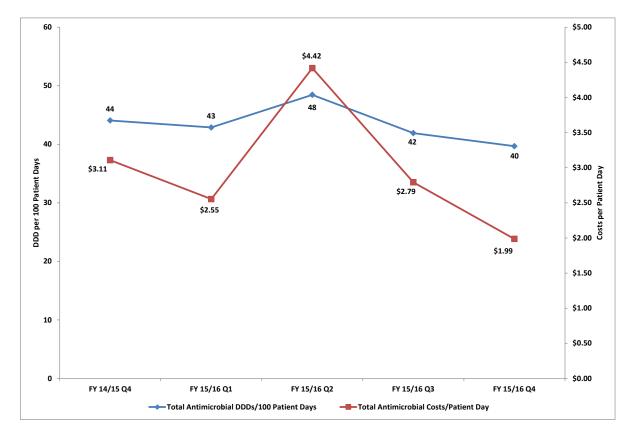
GENERAL INTERNAL MEDICINE

Mount Sinai Hospital: General Internal Medicine

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) decreased (↓) by 10.6% compared to YTD last year.
- o Antimicrobial costs per patient day decreased (↓) by 19.5% compared to YTD last year.
- o Antibacterial costs per patient day decreased (↓) by 21.9% compared to YTD last year.
- Antifungal costs per patient day decreased (\downarrow) by 5.0% compared to YTD last year.
- o Note: Usage data calculated for patients admitted by admission to GIM medical service at MSH.

Mount Sinai Hospital: General Internal Medicine Antimicrobial Consumption and Costs Per Patient Day



To view Appendix 2: General Internal Medicine FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 patient days) and Expenditures, please click here.







Table 13: Mount Sinai Hospital: General Internal Medicine

Indicators	FY 12/13 (Q2-4)	FY 13/14	FY 14/15	Q1	P Q2	FY15/16 erforman Q3	ce Q4	YTD	YTD of Previous Year
Antimicrobial Usage and Costs				-					
Total Antimicrobial DDDs/100 Patient Days	58	45	48	43	48	42	40	43	48
Systemic Antibacterial DDDs/100 Patient Days	53	41	43	39	43	38	34	39	43
Systemic Antifungal DDDs/100 Patient Days	3	3	3	3	4	3	1	3	3
Total Antimicrobial Costs	\$125,012	\$123,737	\$128,661	\$24,453	\$39,014	\$24,829	\$18,222	\$106,518	\$128,661
Total Antimicrobial Costs/Patient Day	\$5.74	\$3.76	\$3.63	\$2.55	\$4.42	\$2.79	\$1.99	\$2.92	\$3.63
Systemic Antibacterial Costs	\$105,621	\$99,731	\$104,822	\$22,675	\$30,481	\$16,765	\$14,251	\$84,173	\$104,822
Systemic Antibacterial Costs/Patient Day	\$4.85	\$3.03	\$2.96	\$2.37	\$3.45	\$1.89	\$1.55	\$2.31	\$2.96
Systemic Antifungal Costs	\$15,422	\$20,153	\$16,352	\$1,132	\$6,390	\$7,868	\$593	\$15,983	\$16,352
Systemic Antifungal Costs/Patient Day	\$0.71	\$0.61	\$0.46	\$0.12	\$0.72	\$0.88	\$0.06	\$0.44	\$0.46
Patient Care Outcomes					•				
Hospital-Acquired C. difficile Cases (rate per 1,000 patient days)	16 (0.64)	8 (0.32)	7 (0.27)	2 (0.31)	1 (0.16)	3 (0.49)	1 (0.16)	7 (0.28)	7 (0.27)

Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs + systemic antivirals; non-systemic antimicrobials are excluded.

Data Sources: Antimicrobial DDD and Costs (PharmNet), C difficile (Infection Control Dashboards).

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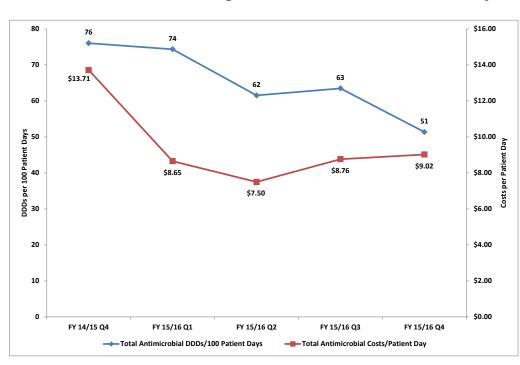




Toronto General Hospital: General Internal Medicine

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) decreased (↓) by 12.1% compared to YTD last year.
- o Antimicrobial costs per patient day decreased (↓) by 26.0% compared to YTD last year for TGH.
- o Antibacterial costs per patient day decreased (↓) by 24.2% compared to YTD last year.
- Antifungal costs per patient day decreased (\downarrow) by 29.1% compared to YTD last year.
- o Note: Usage data calculated for patients admitted to primary GIM units at TGH.



Toronto General Hospital: General Internal Medicine Antimicrobial Consumption and Costs Per Patient Day

To view Appendix 2: General Internal Medicine FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 patient days) and Expenditures, please click here.







Table 14: Toronto General Hospital: General Internal Medicine

Indicators	FY 12/13				YTD of Previous				
	(Q2-4)	FY 13/14	FY 14/15	Q1	Q2	Q3	Q4	YTD	Year
Antimicrobial Usage and Costs									
Total Antimicrobial DDDs/100 Patient Days	87	83	71	74	62	63	51	63	71
Systemic Antibacterial DDDs/100 Patient Days	77	70	63	66	54	53	47	55	63
Systemic Antifungal DDDs/100 Patient Days	11	13	8	9	8	10	5	8	8
Total Antimicrobial Costs	\$279,644	\$471,342	\$352,036	\$79,814	\$69,837	\$82,673	\$81,140	\$313,464	\$352,036
Total Antimicrobial Costs/Patient Day	\$14.10	\$18.05	\$11.47	\$8.65	\$7.50	\$8.76	\$9.02	\$8.48	\$11.47
Systemic Antibacterial Costs	\$171,817	\$225,491	\$221,389	\$56,660	\$51,035	\$50,783	\$43,534	\$202,012	\$221,389
Systemic Antibacterial Costs/Patient Day	\$8.67	\$8.64	\$7.21	\$6.14	\$5.48	\$5.38	\$4.84	\$5.47	\$7.21
Systemic Antifungal Costs	\$107,827	\$245,851	\$130,647	\$23,154	\$18,802	\$31,890	\$37,607	\$111,452	\$130,647
Systemic Antifungal Costs/Patient Day	\$5.44	\$9.42	\$4.26	\$2.51	\$2.02	\$3.38	\$4.18	\$3.02	\$4.26
Patient Care Outcomes	•				•				
Hospital-Acquired C. difficile Cases (rate per 1,000 patient days)	15 (0.76)	16 (0.61)	15 (0.68)	2 (0.22)	3 (0.32)	1 (0.11)	8 (0.89)	14 (0.6)	15 (0.68)

Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs; non-systemic antimicrobials and antivirals are excluded.

Data Sources: Antimicrobial DDD and Costs (Centricity). *An error in DDD calculation for Pip-tazo was detected in Q3 2013; all historical data prior to this was rerun, resulting in minor changes to antibacterial DDDs.



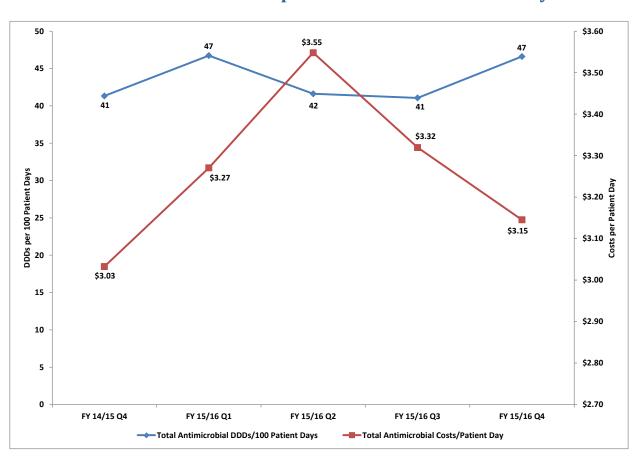




Toronto Western Hospital: General Internal Medicine

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) increased (↑) by 3.7% compared to YTD last year.
- Antimicrobial costs per patient day remained the same (1) compared to YTD last year.
- o Antibacterial costs per patient day increased (↑) by 4.8% compared to YTD last year.
- Antifungal costs per patient day decreased (\downarrow) by 62.5% compared to YTD last year.
- o Note: Usage data calculated for patients admitted to primary GIM units at TWH.



Toronto Western Hospital: General Internal Medicine Antimicrobial Consumption and Costs Per Patient Day

To view Appendix 2: General Internal Medicine FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 patient days) and Expenditures, please click here.







Table 15: Toronto Western Hospital: General Internal Medicine

Indicators	FY 12/13				P	FY15/16 erforman	ce		YTD of Previous
	(Q2-4)	FY 13/14	FY 14/15	Q1	Q2	Q3	Q4	YTD	Year
Antimicrobial Usage and Costs									
Total Antimicrobial DDDs/100 Patient Days	44	47	42	47	42	41	47	44	42
Systemic Antibacterial DDDs/100 Patient Days	41	44	40	44	39	39	43	42	40
Systemic Antifungal DDDs/100 Patient Days	3	3	3	2	2	2	3	2	3
Total Antimicrobial Costs	\$74,737	\$115,919	\$110,889	\$26,397	\$29,042	\$26,991	\$26,182	\$108,612	\$110,889
Total Antimicrobial Costs/Patient Day	\$4.36	\$5.01	\$3.32	\$3.27	\$3.55	\$3.32	\$3.15	\$3.32	\$3.32
Systemic Antibacterial Costs	\$60,999	\$93,779	\$103,080	\$26,180	\$28,670	\$25,759	\$25,136	\$105,744	\$103,080
Systemic Antibacterial Costs/Patient Day	\$3.56	\$4.05	\$3.09	\$3.24	\$3.50	\$3.17	\$3.02	\$3.23	\$3.09
Systemic Antifungal Costs	\$13,738	\$22,140	\$7,810	\$217	\$372	\$1,232	\$1,046	\$2,868	\$7,810
Systemic Antifungal Costs/Patient Day	\$0.80	\$0.96	\$0.23	\$0.03	\$0.05	\$0.15	\$0.13	\$0.09	\$0.23
Patient Care Outcomes									
Hospital-Acquired C. difficile Cases (rate per 1,000 patient days)	7 (0.41)	14 (0.6)	11 (0.33)	1 (0.12)	4 (0.49)	0 (0.00)	2 (0.24)	7 (0.21)	8 (0.32)

Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs; non-systemic antimicrobials and antivirals are excluded.

Data Sources: Antimicrobial DDD and Costs (Centricity). *An error in DDD calculation for Pip-tazo was detected in Q3 2013; all historical data prior to this was rerun, resulting in minor changes to antibacterial DDDs.

Due to a calculation error in Centricity, Antifungal and Total DDD/100pt days for Q4 and FYTD have been corrected.







IMMUNOCOMPROMISED HOST

Princess Margaret Cancer Centre: Leukemia Service

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) decreased (↓) by 1.8% compared to YTD last year.
- o Antimicrobial costs per patient day increased (↑) by 0.5% compared to YTD last year.
- Antibacterial costs per patient day decreased (\downarrow) by 17.8% compared to YTD last year.
- o Antifungal costs per patient day increased (↑) by 9.8% compared to YTD last year.

Princess Margaret Cancer Centre: Leukemia Service Antimicrobial Consumption and Costs Per Patient Day

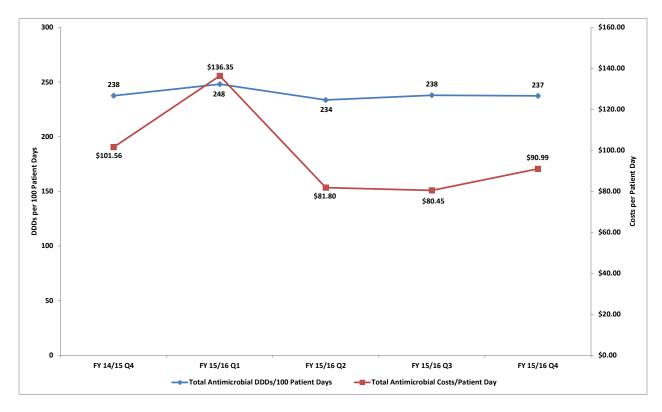






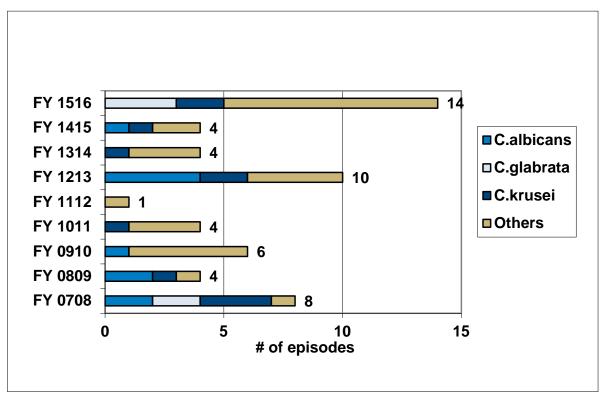


Table 16: Princess Margaret Cancer Centre: Leukemia Service

Indicators	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	Q1	F Q2	FY15/16 Performance Q3	Q4	YTD	YTD of Previous Year
Antimicrobial Usage and Costs												
Total Antimicrobial DDDs/100 Patient Days	295	270	239	250	255	244	248	234	238	237	239	244
Systemic Antibacterial DDDs/100 Patient Days	191	163	134	146	138	136	141	139	135	138	138	136
Systemic Antifungal DDDs/100 Patient Days	104	107	105	104	117	108	107	94	103	99	101	108
Total Antimicrobial Costs	\$1,768,317	\$1,641,331	\$1,310,857	\$1,695,539	\$1,534,499	\$1,412,805	\$499,995	\$302,479	\$316,572	\$360,057	\$1,479,103	\$1,412,805
Total Antimicrobial Costs/Patient Day	\$167.12	\$154.32	\$115.13	\$128.91	\$117.10	\$96.46	\$136.35	\$81.80	\$80.45	\$90.99	\$96.98	\$96.46
Systemic Antibacterial Costs	\$659,034	\$609,747	\$663,175	\$422,438	\$485,263	\$471,597	\$129,491	\$101,119	\$83,729	\$89,059	\$403,399	\$471,597
Systemic Antibacterial Costs/Patient Day	\$62.28	\$57.33	\$58.24	\$45.85	\$37.03	\$32.20	\$35.31	\$27.34	\$21.28	\$22.51	\$26.45	\$32.20
Systemic Antifungal Costs	\$1,109,283	\$1,031,584	\$647,637	\$1,092,448	\$1,049,236	\$941,208	\$370,504	\$201,360	\$232,843	\$270,998	\$1,075,705	\$941,208
Systemic Antifungal Costs/Patient Day	\$104.84	\$96.99	\$56.88	\$83.06	\$80.07	\$64.26	\$101.04	\$54.45	\$59.17	\$68.49	\$70.53	\$64.26
Patient Care Outcomes								-				
Hospital-Acquired C. difficile Cases (rate per 1,000 patient days)	6 (0.56)	7 (0.65)	14 (1.17)	5 (0.51)	11 (0.84)	13 (0.89)	4 (1.09)	5 (1.35)	2 (0.51)	3 (0.76)	14 (0.92)	13 (0.89)

Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs; non-systemic antimicrobials and antivirals are excluded. Data Sources: Antimicrobial DDD and Costs (Centricity). *An error in DDD calculation for Pip-tazo was detected in Q3 2013; all historical data prior to this was rerun, resulting in minor changes to antibacterial DDDs.

Table 17: Yeast Species Isolated in Blood – Princess Margaret Cancer Centre:Leukemia Service



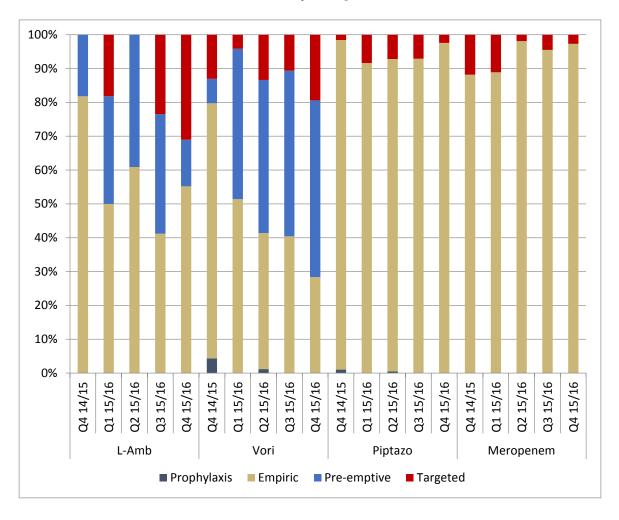
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Table 18: Princess Margaret Cancer Centre: Indications for Select Antimicrobials Used in Febrile Neutropenia in Five Rolling Quarters: 14/15 Q4 and 15/16 Q1-4

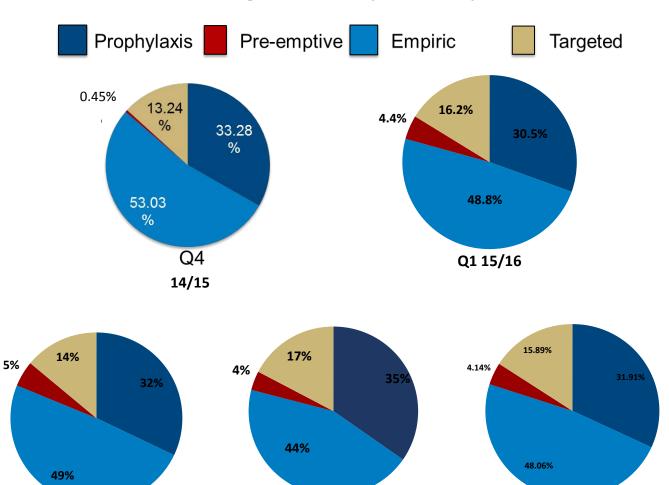








Princess Margaret Cancer Centre: Indications for All Antimicrobials in Five Rolling Quarters: 14/15 Q4 – 15/16 Q1-4



Q2 15/16

Q3 15/16

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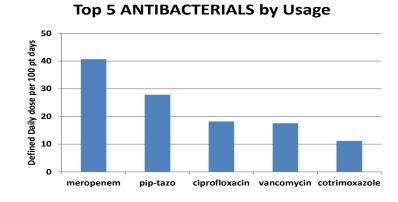


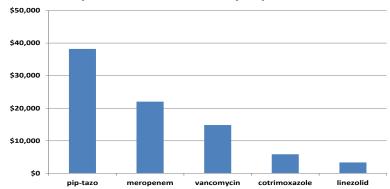


Q4 15/16

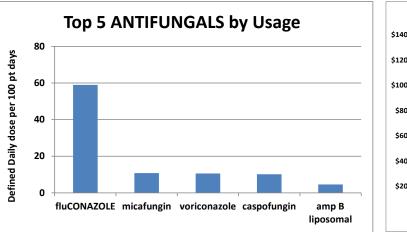


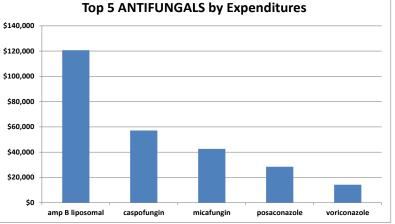
Table 19: Princess Margaret Cancer Centre: Leukemia FY 15/16 Q4 Top 5 Antimicrobials by Usage
(DDDs per 100 patient days) and Expenditures











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Princess Margaret Cancer Centre: Allogeneic Bone Marrow Transplant

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) decreased (↓) by 5.0% compared to YTD last year.
- \circ Antimicrobial costs per patient day decreased (1) by 26.9% compared to YTD last year.
- \circ Antibacterial costs per patient day decreased (1) by 24.4% compared to YTD last year.
- \circ $\;$ Antifungal costs per patient day decreased () by 27.3% compared to YTD last year.

Princess Margaret Cancer Centre: Allogeneic Bone Marrow Transplant Antimicrobial Consumption and Costs Per Patient Day

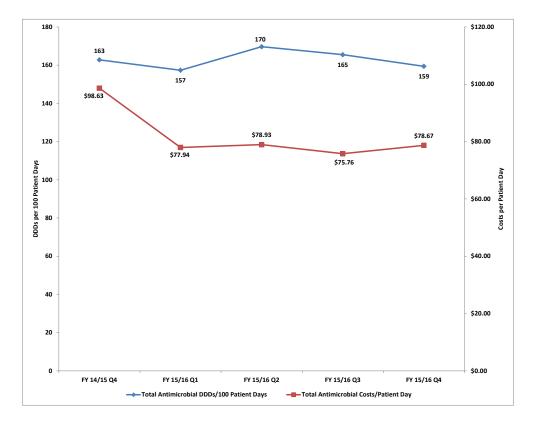






Table 20: Yeast Species Isolated in Blood – Princess Margaret Cancer Centre: Allogeneic Bone Marrow Transplant

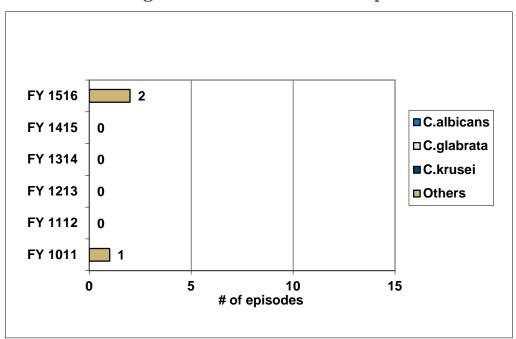


Table 21: Princess Margaret Cancer Centre: Allogeneic Bone MarrowTransplant

Indicators			FY15/16 Performance yttp:/					YTD of
	FY 13/14	FY 14/15	Q1	Q2	Q3	Q4	YTD	Previous Year
Antimicrobial Usage and Costs								
Total Antimicrobial DDDs/100 Patient Days	172	171	157	170	165	159	163	171
Systemic Antibacterial DDDs/100 Patient Days	114	104	102	113	106	107	107	104
Systemic Antifungal DDDs/100 Patient Days	59	67	55	57	60	52	56	67
Total Antimicrobial Costs	\$416,614	\$512,300	\$93,217	\$99,133	\$94,250	\$95,033	\$381,633	\$512,300
Total Antimicrobial Costs/Patient Day	\$85.65	\$106.13	\$77.94	\$78.93	\$75.76	\$78.67	\$77.62	\$106.13
Systemic Antibacterial Costs	\$75,219	\$78,038	\$12,487	\$16,325	\$13,665	\$17,612	\$60,088	\$78,038
Systemic Antibacterial Costs/Patient Day	\$15.46	\$16.17	\$10.44	\$13.00	\$10.98	\$14.58	\$12.22	\$16.17
Systemic Antifungal Costs	\$341,395	\$434,261	\$80,730	\$82,809	\$80,585	\$77,421	\$321,545	\$434,261
Systemic Antifungal Costs/Patient Day	\$70.19	\$89.97	\$67.50	\$65.93	\$64.78	\$64.09	\$65.39	\$89.97
Patient Care Outcomes	•			•		-	•	•
Hospital-Acquired C. difficile Cases (rate per 1,000 patient days)	4 (0.82)	12 (2.49)	0 (0.00)	5 (3.98)	2 (1.61)	0 (0.00)	7 (1.42)	12 (2.49)

Total Antimicrobial DDDs is the sum of systemic antibacterial DDDs + systemic antifungal DDDs; non-systemic antimicrobials and antivirals are excluded.

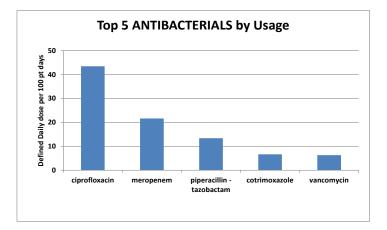
Data Sources: Antimicrobial DDD and Costs (Centricity). *An error in DDD calculation for Pip-tazo was detected in Q3 2013; all historical data prior to this was rerun, resulting in minor changes to antibacterial DDDs.

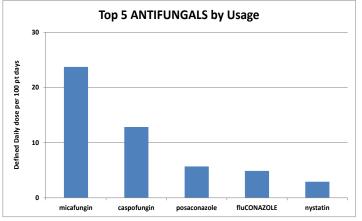


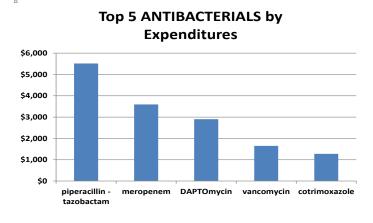


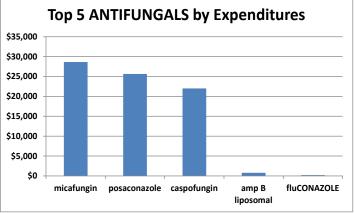


Table 22: Princess Margaret Cancer Centre: Allogeneic Bone Marrow Transplant 15/16 Q4 Top 5Antimicrobials by Usage (DDDs per 100 patient days) and Expenditures









nazole fluCONAZOLE nystatin

Hospital

Sinai Health System Joseph & Wolf Lebovic Health Complex



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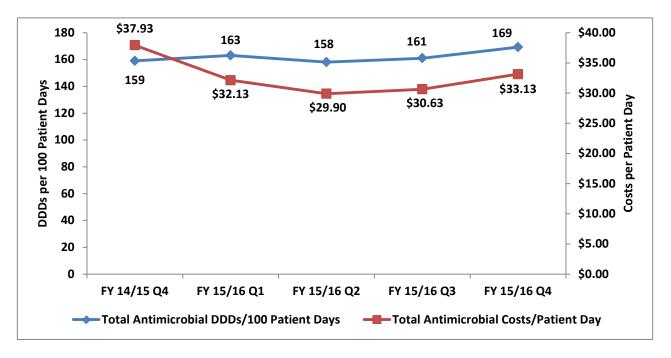


Toronto General Hospital: Multi-Organ Transplant Program (MOTP)

FY 15/16 Q4 highlights include:

- Antimicrobial consumption (using defined daily doses (DDDs) per 100 patient days) increased (↑) by 14% compared to YTD last year.
- Antimicrobial costs per patient day decreased (\downarrow) by 3.7% compared to YTD last year.
- o Antibacterial costs per patient day decreased (\downarrow) by 11.2% compared to YTD last year.
- \circ Antifungal costs per patient day increased (\uparrow) by 4.4% compared to YTD last year.

Toronto General Hospital: Multi-Organ Transplant Program (MOTP) Antimicrobial Consumption and Costs Per Patient Day





Mount Sinai Hospital

Joseph & Wolf Lebovic



Table 23: Toronto General Hospital: Multi-Organ Transplant Program (MOTP)

Indicators			FY15/16 Performance				YTD of Previous	
	FY 13/14	FY 14/15	Q1	Q2	Q3	Q4	YTD	Year
Antimicrobial Usage and Costs								
Total Antimicrobial DDDs/100 Patient Days	136	143	163	158	161	169	163	143
Systemic Antibacterial DDDs/100 Patient Days	93	98	113	115	113	107	112	98
Systemic Antifungal DDDs/100 Patient Days	43	45	51	43	48	62	51	45
Total Antimicrobial Costs	\$837,263	\$725,411	\$180,235	\$168,569	\$171,497	\$189,592	\$709,892	\$725,411
Total Antimicrobial Costs/Patient Day	\$39.16	\$32.69	\$32.13	\$29.90	\$30.63	\$33.13	\$31.47	\$32.69
Systemic Antibacterial Costs	\$327,831	\$379,748	\$102,244	\$88,979	\$77,314	\$74,404	\$342,941	\$379,748
Systemic Antibacterial Costs/Patient Day	\$15.33	\$17.11	\$18.23	\$15.78	\$13.81	\$13.00	\$15.20	\$17.11
Systemic Antifungal Costs	\$509,433	\$345,664	\$77,991	\$79,590	\$94,183	\$115,188	\$366,951	\$345,664
Systemic Antifungal Costs/Patient Day	\$23.82	\$15.58	\$13.90	\$14.12	\$16.82	\$20.13	\$16.26	\$15.58
Patient Care Outcomes								
Hospital-Acquired C. Difficile Cases (rate per 1,000 patient days)	14 (0.65)	18 (0.81)	4 (0.71)	2 (0.35)	2 (0.36)	3 (0.52)	11 (0.49)	18 (0.81)

Due to a calculation error in Centricity, Antifungal and Total DDD/100pt days for Q3, Q4 and FYTD have been corrected.









BEST PRACTICE GUIDELINES AND ALGORITHMS

- Dr. Shahid Husain and Miranda So are drafting the ASP MOT Common Infections Management Guidelines For Solid-Organ Transplant Patients. The guidelines will undergo consultative reviews by content experts in MOT and Transplant Infectious Diseases in the coming months.
- Dr. Shahid Husain and Miranda So began prospective audit and feedback rounds for the MOT units in November after consulting key stakeholders on their plan to implement antimicrobial stewardship interventions. Nurse Practitioners, clinical pharmacists, transplant infectious diseases fellows, and kidney transplant fellows are active participants at ASP rounds. Preliminary feedback from the group has been positive. Participants reported ASP rounds enhance their knowledge and decision making skills in antimicrobial use.
- The ASP-Allogeneic BMT Working Group was formed to update the antimicrobial prophylaxis guideline for allogeneic bone marrow transplant recipients. The Working Group had a kick-off meeting in October with support from Judy Costello, Dr. Andre Schuh, and Dr. Hans Messner, and the working group will continue to meet over the next few months.
- Miranda So is the recipient of the Canadian Society of Hospital Pharmacists Ontario Branch Information Technology Award, for the interactive High-Risk Febrile Neutropenia Protocol and the Solid Tumor Febrile Neutropenia Protocol.
- Clinical summaries continue to be available on the ASP website and on mobile device web browsers for a series of common and important conditions. Whiteboard animation videos continue to be available on our program's YouTube channel.
- The ASP collaborated with the Emergency Department to complete the MSH Emergency Department sepsis recognition and management algorithm. The algorithm was implemented into the Emergency Department and was effortlessly taken on by frontline clinicians and incorporated into their daily practice.
- The ASP collaborated with multiple key stakeholders across MSH and UHN on standardizing care related to the diagnosis and management of patients with *Clostridium Difficile* infection (CDI). The algorithm was launched and involved extensive consultation, development, and revision with interdisciplinary stakeholders. An e-learning module was developed, as well as electronic order sets to support the algorithm. The CDI algorithm was reformatted based on clinician and project stakeholders' feedback and can be found here on our ASP website. The revised formatting is based on Human Factors Engineering and will be easier to navigate and print for frontline clinicians.









RESEARCH

Multiple research projects continue, with many important projects nearing completion and being prepared for submission to key medical journals.

Publications

The following articles were published or accepted for publication in peer-reviewed medical journals:

- So M, Yang D, Bell CM, Humar A, Morris AM, Husain S. Solid Organ Transplant Patients: Are There Opportunities for Antimicrobial Stewardship? *Clin Transplant*. 2016 May DOI: 10.1111/ctr.12733.http://onlinelibrary.wiley.com/doi/10.1111/ctr.12733/abstract
- Bai A, Showler A, Burry L, Steinberg M, Tomlinson G, Bell CM, Morris AM. Clinical prediction rules in Staphylococcus aureus bacteremia demonstrates the usefulness of reporting likelihood ratios in infectious diseases. *Eur J Clin Microbiol Infect Dis*. Epub ahead of print, June 29, 2016.
- Vallipuram J, Dhalla S, Bell CM, Dresser L, Han H, Husain S, Minden MD, Paul NS, So M, Steinberg M, Vallipuram M, Wong G, Morris AM. Chest CT Scans are Frequently Abnormal in Asymptomatic Patients with Newly Diagnosed Acute Myeloid Leukemia. *Leuk. Lymphoma*. [in press]

There are currently an additional four manuscripts that have been submitted to medical journals and are undergoing peer review.

Abstracts

The following abstracts were presented at national and international meetings by ASP team members:

- Dresser L, Steinberg M, Duplisea K, Nelson S, So M, Bell CM, Morris AM. Developing and Evaluating an Educational Intervention to Guide in the Implementation of Antimicrobial Stewardship Programs in Community Hospitals. Facilitated poster presentation at Canadian Society of Hospital Pharmacists Professional Practice Conference, Jan 30-Feb 3, 2016; Toronto, ON.
- So M, Yeats B, Lu S, Bell CM, Morris AM, Husain S. Compliance to a Febrile Neutropenia Protocol for Leukemia Patients Based on Antimicrobial Stewardship Principles and Human Factors Engineering. Poster presentation at Canadian Society of Hospital Pharmacists Professional Practice Conference, Jan 30-Feb 3, 2016; Toronto, ON.
- Dresser L, Hughes J, McIntyre M, Nelson S, Ferguson N, Lapinsky S, Lazar N, Mehta S, Burry L, Singh J, Bell CM, Morris AM. Antimicrobial stewardship programs reduce daily prescribing variability in academic ICUs. Oral presentation at AMMI Canada, March 30-Apr 2, 2016. Vancouver, BC
- Valbuena V, Bai A, Showler A, Burry L, Steinberg M, Bell C, Morris AM. Clinical Outcomes of *Staphylococcus* aureus Bacteremia Following Introduction of Mandatory Infectious Disease Specialist Consultation. Poster presentation at AMMI Canada, March 30-Apr 2, 2016. Vancouver, BC
- Hughes J, Hurford A, Patrick D, Finley R, Morris A, Wu J. Monitoring the net clinical impact of resistance: composite indices show improvement in our ability to cover severe device-associated infections in an academic ICU since 2000. Poster presentation at AMMI Canada, March 30-Apr 2, 2016. Vancouver, BC







Research Studies

The following are our grant-funded studies:

- ARTIC CHILL <u>Community Hospital ICU Local Leadership</u>. Council of Academic Hospitals of Ontario (CAHO) Adopting Research To Improve Care (ARTIC) Spread Project. Principal Investigator: Andrew Morris. Co-investigators: Yoshiko Nakamachi, Sarah West, Chaim Bell
- Building Capacity to Improve and Sustain Antimicrobial Stewardship Programs in ICUs. Canadian Institutes of Health Research, Knowledge to Action. Principal Investigators: Lianne Jeffs, Andrew Morris. Co-investigators: Chaim Bell, Madelyn Law, Jonathan Mitchell, Susan Straus
- FRAMING-LTC: <u>F</u>railty and <u>Recognizing Appropriate Medications IN Geriatrics and Long-Term Care.</u> Technology Evaluation in the Elderly Network (TVN). Principal Investigator: Andrew Morris. Co-Investigators: Chaim Bell, Susan Bronskill, Colleen Maxwell, Lianne Jeffs
- Designing an Effective Outpatient Antimicrobial Stewardship Program to Reduce Unnecessary Antibiotic Use in Primary Care using a Mixed-Methods Collaborative Model. AHSC AFP Innovation Fund. Principal Investigators: Warren McIsaac, Andrew Morris. Co-investigators: Chaim Bell, Lianne Jeffs, Jeff Bloom, David Tannenbaum
- Development of an Antimicrobial Resistance Diversity Index (ARDI) to guide initiatives and investment in public health, antimicrobial stewardship and infection control. CIHR NSERC Grant. Principal Investigators: Jainhong Wu, Andrew Morris. Co-investigators: Troy Day, Amy Hurford, Allison McGeer, David Patrick, Gerry Wright.
- Evaluation of a Province Wide Roll-out of Antimicrobial Stewardship Programs in Critical Care Units: A Prospective, Stepped-wedge Observational Study. Physicians Services Incorporated Health Research Grant. Principal Investigator: Andrew Morris. Co-investigators: Chaim Bell, Lisa Burry.

In addition to these funded projects, multiple unfunded research projects continue, led by various members of the SHS-UHN ASP team.

EDUCATION

- As part of our General Internal Medicine (GIM) initiative, the ASP team has been providing ongoing education and support to GIM Pharmacists at both MSH and UHN. The ASP team provides education to physicians and medical trainees through several means, including ASP/ID case-based noon rounds, ASP pocket cards for medical trainees, and a mobile ASP web application (m.antimicrobialstewardship.com) to provide efficient access to resources.
- Twice a month the ASP team meets with all Nurse Practitioners from the Malignant Hematology programs for case rounds.
- The Leslie Dan Faculty of Pharmacy at the University of Toronto is the first institution to offer an elective in Antimicrobial Stewardship in the Entry-to-Practice Doctor of Pharmacy Curriculum. Miranda So (ASP Pharmacist) is the course coordinator, with contribution from other ASP team members.







PROVINCIAL ROLE

ASP ARTIC CHILL Project

The ASP was awarded a grant for its ASP ARTIC CHILL (Community Hospital ICU Local Leadership) project, which will build on the successful implementation of ASPs in academic hospitals, led by the SHS-UHN ASP team during the two-year provincial CAHO ASP ICU ARTIC project (2012–2014). The goal of the ASP ARTIC CHILL project is to establish fully functional Antimicrobial Stewardship Programs (ASPs) within community hospital ICUs using a Hub/Spoke model to allow for a provincial ASP Community of Practice. The site leaders (Hubs) will act as coaches and mentors for ASP implementation at local community sites (Spokes). The aim is to optimize the use of antimicrobials in ICUs, specifically supporting the establishment of an ASP, ensuring each Spoke is able to report results on antimicrobial use and *C. difficile* infection rates and meet Accreditation Canada's requirements. Project work has involved securing four Council of Academic Hospitals of Ontario (CAHO) ASP Hub site leads – London Health Sciences Centre, Hamilton Health Sciences, Lakeridge Health, and Children's Hospital of Eastern Ontario – who in turn guided eight hospitals with ASP implementation within their ICUs.

The Hub leads worked with the Spoke sites in assisting them with their chosen ASP interventions based on their local context. The SHS-UHN ASP team also conducted on-site visits post-implementation to evaluate the interventions.

Expert Consultation

The ASP continues to provide expert advice and consultation to various hospitals throughout the province. We are currently assisting Huron Perth Healthcare Alliance (Clinton Public Hospital, St. Mary's Memorial Hospital, Seaforth Community Hospital, and Stratford General Hospital), and Alexandra Marine and General Hospital.

Our team has also partnered with Public Health Ontario and hosted an Ontario Antimicrobial Stewardship Roundtable to share learnings from our work with hospitals across the province. This roundtable meeting included a cross-section of experts in antimicrobial stewardship, including primary care, long-term care, acute care, and perspectives from the Assistant Deputy Minister, Health Systems Quality and Funding, and Strategy and Policy Advisor and Infectious Disease Policy and Programs Sections.

The ASP team has also been providing expert guidance to SASS (Students for Antimicrobial Stewardship Society) to create awareness and promote antimicrobial stewardship principles to the next generation of prescribers. SASS is now a national initiative, with chapters in eight medical schools and one pharmacy school.

NATIONAL ROLE

Accreditation Canada

The SHS-UHN ASP has partnered with Accreditation Canada to assist hospitals across Canada in setting up an ASP. The partnership involves the development and delivery of an on-line course and a series of interactive group webinars. The fourth cohort has completed the on-line course, and the course continues to be offered for 2016.







HealthCareCAN

The SHS-UHN ASP has been working closely with HealthCareCAN, the National Collaborating Centre for Infectious Diseases (NCCID), and the Public Health Agency of Canada (PHAC) to inform our national health leaders and to organize a Pan-Canadian Action Round Table on Antimicrobial Stewardship and Resistance, which will took place in Toronto on June 16 and 17, 2016. Dr. Andrew Morris and Yoshiko Nakamachi are members of both the Steering Committee and Program Committee for this national initiative.

Our program has also partnered with CHA Learning, the professional development branch of HealthCareCAN, to develop materials for a course in change leadership in the healthcare setting.

Public Health Agency of Canada

Dr. Andrew Morris is an invited member of EAGAR (Expert Advisory Group on Antimicrobial Resistance), chaired by the Federal Chief Medical Officer of Health, Dr. Gregory Taylor.

Association of Medical Microbiology and Infectious Diseases Canada

Dr. Andrew Morris is the chair of AMMI Canada's Antimicrobial Stewardship and Resistance Committee. Dr. Linda Dresser is a pharmacist member of this committee.

ASP Rotations at SHS and UHN

The SHS-UHN ASP continues to receive multiple requests for ASP rotations from residents and fellows across the country and internationally.

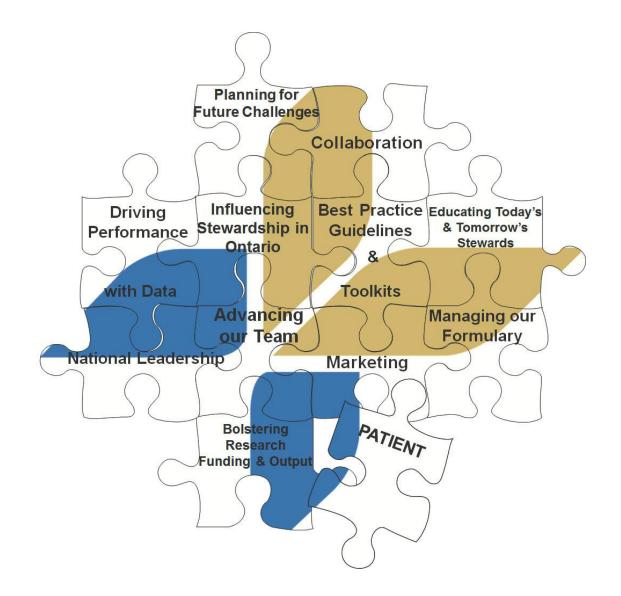






STRATEGIC PLANNING

The ASP team developed the SHS-UHN ASP Strategic Plan 2013-2016. Please contact Yoshiko Nakamachi (Yoshiko.Nakamachi@uhn.ca) if you would like a copy.



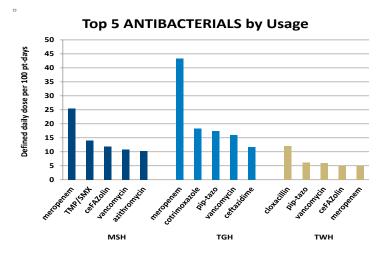


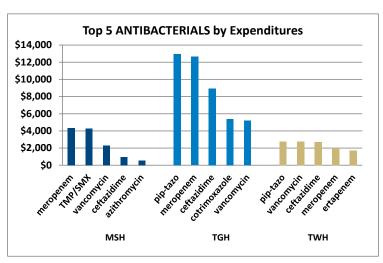


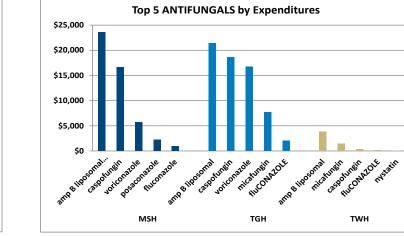




Appendix 1: FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 Patient Days) and Expenditures by ICU Site







Top 5 ANTIFUNGALS by Usage 30 Defined daily dose per 100 pt-days 25 20 15 10 5 N²⁵⁰N⁴²O¹⁴ 0 anonoticito. STO BIOSONAL. HUCOWARDE Jonconatole ricolunier Caso Hunein voiconatole oosconstole Caspoluneit nicounsin caso luneir HUCONSTORE rystatin MSH TGH TWH

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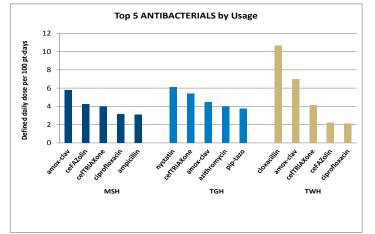


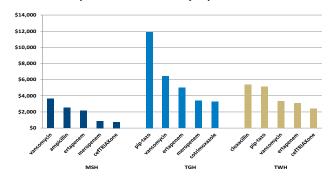
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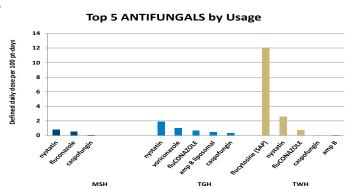


Appendix 2: General Internal Medicine FY 15/16 Q4 Top 5 Antimicrobials by Usage (DDDs per 100 patient days) and Expenditures

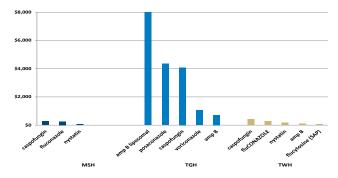




Top 5 ANTIBACTERIALS by Expenditures



Top 5 ANTIFUNGALS by Expenditures









Appendix 3: SNAP Scorecard: January-March 2016

SNAP SCORE CARD

For the Month of January 2016

5-35 minutes	5 - 35 minutes	5-35minutes	5-35minutes	5-35 minutes	35-65minuteis
36-40 minutes	36-40 minute s	36-40minutes	36-40minutes	36-40minutes	36-70minutes
> 40 minutes	>40mintues	>40minutes	>40minutes	>40minutes	>70minutes
Time to MD Assessment	Time to RN Assessment	Time to Blood Culture	Time to Lactate	Time to 1st Bolus	Time to Antibiotic
0:52	0:52	1:01	0:38	0:00	0:36
1:08	0:28	0:00	0:00	0:50	1:40
0:04	0:00	0:46	N/A	0:25	1:13
0:00	0:00	0:40	0:31	0:45	1:55
0:14	0:09	0:05	0:00	0:10	1:20
0:00	0:00	N/A	N/A	N/A	N/A
0:00	0:01	0:00	0:00	N/A	N/A
0:00	0:00	0:29	0:22	0:15	0:50
1:04	0:00	0:37	0:16	0:36	3:25
0:00	0:00	0:00	0:00	0:05	2:11
0:08	0:02	0:10	0:00	0:45	N/A
1:45	0:50	N/A	0:54	N/A	0:40
0:00	0:00	0:22	0:00	0:00	0:24
1:00	0:40	0:00	N/A	N/A	1:00
0:22	0:00	0:38	0:26	0:20	0:58
0:00	0:00	0:22	0:00	N/A	N/A
0:00	0:00	0:30	0:04	1:25	1:43
0:00	0:00	C: 48	0:43	1:27	2:39
0:00	0:00	0:24	0:04	0:07	N/A
0:18	0:48	0:00	N/A	0:00	0:30

0:17

0:17

0:01

0:32

0:41	0:41	1:10	0:55	0:15
0:00	0:00	0:31	0:23	1:15
1:20	1:00	0:35	0:29	0:23
0:11	0:05	0:33	0:25	0:05
0:51	0:35	0:29	0:12	0:41
TOTAL NUMBER OF CASE	5	29	1	
TOTAL NUMBER OF CASE		3		
TOTAL PATIENTS DISCHA		7		

0:24

22

TOTAL PATIENTS TRANSFERRED TO FLOOR

0:00

0:19

0:00

0:00

Note: 0:00 time means that pertinent assessments or interventions were started before SNAP algorithm was assigned.

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0:34

0:00

0:06





N/A

0:30

N/A

0:24

٩



SNAP SCORE CARD

For the Month of February 2016

5-35 minutes	5 - 35 minutes	5-35 minutes	5-35minutes	5-35 minutes	35-65 minutes
36-40 minutes	35-40 minutes	35-40minutes	36-40m inutes	35-40minutes	36-70minutes
> 40 minutes	>40mintues	>40minutes	>40m in utes	>40minutes	>70minutes

Time to MD Assessment	Time to RN Assessment	Time to Blood Culture	<u>Time to lactate</u>	Time to 1st Bolus	<u>Time to Antibiotic</u>
0:41	0:01	0:16	0:06	0:00	N/A
0:00	0:01	0:00	0:00	0:05	2:50
0:00	0.00	0:30	0:21	1:00	0:52
0:00	0:00	2:01	0:50	0:00	171:30
0:00	0:00	0:42	0:37	0:50	1:40
0:00	0:00	0:34	0:28	0:20	0:51
0:17	0:00	0:28	0:17	1:20	0:37
1:00	0:50	N/A	0:44	0:50	N/A
0:17	0:00	0:18	0:11	0:22	N/A
0:00	0:00	0:37	0:28	1:14	2:25
0:24	0.00	0.05	0:00	0:10	0:21
0:00	0:00	0:34	0.06	0:30	N/A
2:00	0:00	0:38	0:25	2:22	1:15
3:40	0:50	0:00	0:00	0:00	N/A
1:53	0:00	0:19	0:13	0:16	N/A
0:26	0:29	0:00	0:00	N/A	N/A
1:14	0:00	0:11	0:06	0:00	2:30

TOTAL NUMBER OF CASES	17
TOTAL NUMBER OF CASES CANCELLED	2
TOTAL PATIENTS DISCHARGED FROM ED	8
TOTAL PATIENTS TRANSFERRED TO FLOOR	9

Note: 0:00 time means that pertinent assessments or interventions were started before SNAP algorithm was assigned.







SNAP SCORE CARD

For the Month of Mar 2016

5-35 minutes	5 - 35 minutes	5-35minutes	5-35minutes	5-35 minutes	35-65minutes
36-40 minutes	36-40 minutes	36-40minutes	36-40minutes	36-40minutes	66-70minutes
> 40 minutes	>40mintues	>40minutes	>40minutes	>40minutes	>70minutes
Time to MD Assessment	Time to RN Assessment	Time to Blood Culture	Time to Lactate	Time to 1st Bol us	Time to Antibiot
0:02	0:07	0:02	0:00	0:00	1:55
0:30	0:00	0:26	0:18	0:20	0:31
1:17	0:32	0:00	0:00	1:35	0:50
0:00	0:00	0:53	0:00	1:03	1:34
0:00	0:00	N/A	N/A	N/A	N/A
2:19	0:00	0:45	0:02	0:40	N/A
0:00	0:00	0:13	0:05	0:00	N/A
0:24	0:14	0:20	0:07	0:30	0:40
0:17	0:00	0:44	0:18	0:40	1:10
0:18	0:36	0:00	0:00	0:09	4:58
0:00	0:00	3:09	0:30	1:15	2:34
0:00	0:00	1:17	0:22	1:30	1:40
1:27	0:07	1:29	0:19	0:24	0:27
0:51	0:00	0:02	0:00	0:15	0:14
0:20	0:24	0:02	0:00	0:00	N/A
0:35	0:00	0:35	0:09	1:43	0:58
0:41	0:38	0:25	0:00	0:54	0:51
0:00	0:00	0:30	0:00	0:20	0:44
0:00	0:00	0:33	0:00	0:45	0:57
0:00	0:00	0:44	0:31	0:49	0:38
0:00	0:00	0:00	0:05	0:32	0:57
0:09	0:15	0:17	0:01	0:14	N/A
0:00	0:05	0:00	0:00	0:06	3:33
0:33	0:00	0:07	N/A	0:10	N/A

TOTAL NUMBER OF CASES	24
TOTAL NUMBER OF CASES CANCELLED	2
TOTAL PATIENTS DISCHARGED FROM ED	8
TOTAL PATIENTS TRANSFERRED TO FLOOR	16

Note: 0:00 time means that pertinent assessments or interventions were started before SNAP algorithm was assigned.







